

Performance Dashboard

Local Unit Name: City of Marine City

Local Unit Code: 742020

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$690	\$671	↓ -2.7%	Positive
Fund Balance as % of annual General Fund expenditures	31.1%	39.2%	↑ 25.9%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	336%	335%	→ -0.5%	Neutral
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	4.00	4.80	↑ 20.0%	Negative
Number of services delivered via cooperative venture	7	7	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	16.9	16.9	→ 0.0%	Neutral
Public Safety				
Violent crimes per thousand	14	11	↓ -23.4%	Positive
Property crimes per thousand	32	22	↓ -29.9%	Positive
Traffic injuries or fatalities	4	6	↑ 50.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.85	1.85	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	8.2	8.2	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral