

Item	Comments	Funding Source	In Service Year	Useful Life Yrs	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	5 Years 2024-28	5 Years 2029-33	5 Years 2034-38	5 Years 2039-43
Work Truck #1	Chevy Pick-up Truck	General/Water & Sewer	2006	20											40,000
Work Truck #2	Ford Pick-Up Truck replaced 2018	Major,Local, and Water & Sewer	2018	20		40,000									
Work Truck #3	Ford Expedition	General	2006	25											
Work Truck #4	GMC Suburban	General	1999	25						40,000					
Work Truck #5	GMC Truck	General	2018	25											40,000
Tractor/Loader #1	John Deere	General/Water & Sewer	1993	20								45,000			
Tractor/Loader #2	John Deere	General/Water & Sewer	2014	10								48,000			
Backhoe #2	JCB	Water/Sewer	2005	20							120,000				
Backhoe #3	JCB (Replacing 1996)	Water/Sewer	2018	20		98,000								98,000	
Mower #1	Exmark	General	2016	7	8,100							9,000			
Mower #2	Exmark replaced 2016	General	2005	7									9,000		
Mower #3	Lazer Exmark	General	2011	7				9,000							
1-Ton #1	GMC	General/Water & Sewer	2004	20				60,000							60,000
1-Ton #2	Chevy	General/Water & Sewer	2015	20										55,000	
Heavy Duty Truck #1	Ford Sterling	General/Water & Sewer	2000	20						120,000					120,000
Heavy Duty Truck #2	Ford Sterling	General/Water & Sewer	2000	20								120,000			
Dump Truck	International	General/Water & Sewer	2013	20									120,000		
Tool Truck	Chevy	Water/Sewer	2015	20										40,000	
Boom Truck	GMC	General	1992	20	25,000			35,000							
Sewer Cleaner Truck	Camel-6 Year Lease/Purchase	Water/Sewer	2018	20			- 67025	67,025	67,025	67,025	67,025	67,025	67,025		405,000
Sweeper	Elgin	Major/Local	2002	20							170,000				170,000
ATV	Polaris Ranger	General	2013	15									10,000		
Air Compressor	Sullair 260	General	2011	25										45,000	
	<b>Present Value:</b>				\$ 33,100	\$ 138,000	\$ 67,025	\$ 171,025	\$ 67,025	\$ 227,025	\$ 357,025	\$ 289,025	\$ 139,000	\$ 238,000	\$ 835,000
	<b>Total Cost:</b>				\$ 33,100	\$ 138,000	\$ 67,025	\$ 171,025	\$ 67,025	\$ 227,025	\$ 357,025	\$ 289,025	\$ 139,000	\$ 238,000	\$ 835,000
NOTE: These are estimated dates for replacement - if the equipment still has usable life the purchase will be extended to a future year determined at that time.															
<b>Revenue Sources</b>															
	<b>Equipment Disposal Revenue:</b>					\$ 17,000									
	<b>Grants:</b>					\$ -									
	<b>Designated Funds:</b>				\$ -	\$ -									
	<b>Capital Equip Line Item (Total Cost from above):</b>				\$ 33,100	\$ 138,000	\$ 67,025	\$ 171,025	\$ 67,025	\$ 227,025	\$ 357,025	\$ 289,025	\$ 139,000	\$ 238,000	\$ 835,000