

Performance Dashboard

Local Unit Name: City of Marine City

Local Unit Code: 74-2020

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$650	\$666	↑ 2.5%	Negative
Fund Balance as % of annual General Fund expenditures	51.0%	61.7%	↑ 21.1%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	366%	217%	↓ -40.8%	Positive
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	4.80	4.80	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	14%	14%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	17.9	18.4	↑ 2.7%	Negative
Public Safety				
Violent crimes per thousand	11	10	↓ -10.1%	Positive
Property crimes per thousand	22	13	↓ -39.8%	Positive
Traffic injuries or fatalities	6	9	↑ 50.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.85	1.85	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	8.2	9.0	↑ 8.9%	Positive
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral